TIPA Basic Allocation - $262,900.00

AOF.ACT	Function Code	Object Code	Description of Activity	Amount	Encumbered	Spent	Remaining	Notes	Amendment 1 Adjustment	Amendment 2 Adjustment
1.1B	5100	120	Salary - Class-size Reduction Teacher 1.0 FTE	$49,909.51			$49,909.51			
1.1B	5100	210	Retirement - Class-size Reduction Teacher	$6,802.67			$6,802.67			
1.1B	5100	220	SSI - Class-size Reduction Teacher	$3,818.08			$3,818.08			
1.1B	5100	230	Group Insurance - Class-size Reduction Teacher	$8,949.00			$8,949.00			
1.1B	5100	290	Early Retirement - Class-size Reduction Teacher	$254.54			$254.54			
1.1C	5100	390	Substitute - 10 day for CSR unit	$1,453.28			$1,453.28			
1.1D	6400	130	Salary - Instructional Coach 1.0 FTE	$54,471.88			$54,471.88			
1.1D	6400	210	Retirement - Instructional Coach	$7,424.52			$7,424.52			
1.1D	6400	220	SSI - Instructional Coach	$4,167.10			$4,167.10			
1.1D	6400	230	Group Insurance - Instructional Coach	$8,949.00			$8,949.00			
1.1D	6400	290	Early Retirement - Instructional Coach	$277.81			$277.81			
1.4A	7300	110	Salary - Assistant Principal 1.0 FTE	$76,326.47			$76,326.47			
1.4A	7300	210	Retirement - Assistant Principal	$10,403.30			$10,403.30			
1.4A	7300	220	SSI - Assistant Principal	$5,838.97			$5,838.97			
1.4A	7300	230	Group Insurance - Assistant Principal	$8,949.00			$8,949.00			
1.4A	7300	290	Early Retirement - Assistant Principal	$389.26			$389.26			
1.5	5100	120	Lead Teacher Supplement	$1,743.23			$1,743.23			
1.5	5100	220	SSI for Lead Teacher Supplement	$133.36			$133.36			
1.7A	5100	369	iReady Student License	$12,639.02			$12,639.02		10-10-24 JWS Remove full amount of $12,639.02	
	5900	120	EDI Teacher Stipends	$10,340.85			$10,340.85		10-10-24 JWS New Amendment 1 Activity	
	5900	220	EDI Teacher SSI	$791.07			$791.07		10-10-24 JWS New Amendment 1 Activity	
	6400	130	EDI Coach's Stipend	$1,400.00			$1,400.00		10-10-24 JWS New Amendment 1 Activity	
	6400	220	EDI Coach's SSI	$107.10			$107.10		10-10-24 JWS New Amendment 1 Activity	